

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	122,468.42
LCFF Sources	8010-8099	173,407.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
<b>TOTAL AVAILABLE</b>		<b>295,875.42</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
Certificated Salaries	1000-1999	63,678.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	27,433.18
Books and Supplies	4000-4999	0.00
	except 4700	
Food Costs	4700	0.00
Services and Other Operating Expenditures	5000-5999,	
	except 5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>91,111.18</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>204,764.24</b>
<b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		91,111.18
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

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Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	27,433.18
Books and Supplies	4000-4999 except 4700	
Instruction (Functions 1000-1999)		0.00
NonInstruction (Functions other than 1000-1999)		0.00
Food Costs	4700	0.00
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	0.00
Services and Other Operating Expenditures (Excluding objects 5200-5299 and 5800-5999)	5300-5799	0.00
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Communications	5900-5999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	0.00
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<b>EXPENDITURES AND OTHER FINANCING USES</b>		
	<b>Function Codes</b>	
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	91,111.18
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>91,111.18</b>
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<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	Function Codes 1000-1999	91,111.18
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
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Indirect Costs divided by Eligible Expenditures		0.00%

# ***Gazelle Elementary School District***

25305 Gazelle Callahan Road /P.O. Box 6

Gazelle, CA 96034

Phone: (530) 435-2321 / Fax: (530) 435-2298

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***Superintendent***

*Michelle Weed*

***Office Manager***

*Tom Wilson*

***Board of Trustees***

*Diane Welty*

*Shawn Gordon*

*Vickie Beltramo*

*Kathleen Nash*

## **NOTICE OF PUBLIC HEARING**

Gazelle Union Elementary School District hereby gives notice  
that a Public Hearing will be held as follows:

**TOPIC OF HEARING:**

2024-2025 Proposed LCAP and Budget

**HEARING DATE:** June 25, 2024

**TIME:** 6:00pm

**LOCATION:** Gazelle Elementary School

25305 Gazelle Callahan Rd, Gazelle CA 96034

Copies of the Notice will be available for inspection by appointment beginning 6/20/24 at:

Gazelle Elementary School

25305 Gazelle Callahan Rd, Gazelle CA 96034

Please call the school at (530) 435-2321

After the Public Hearing, the Governing Board will vote to approve the LCAP and Budget  
at the next scheduled regular meeting: Thursday June 27, 2024 at 6:00pm

For additional information contact:

Michelle Weed, Superintendent/Principal @ (530) 435-2321

Posted: 6/14/2024

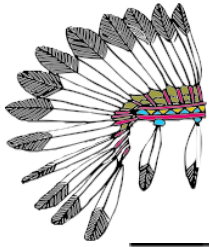
*Posted at the following locations:*

<https://gazelle.k12.ca.us>

Gazelle Elementary School

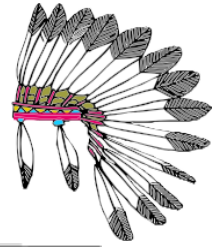
Gazelle Post Office

Gazelle Grange



# Gazelle Elementary School

25305 Gazelle-Callahan Road  
P.O. Box 6  
Gazelle, CA 96034  
(530) 435-2321 \* Fax: (530) 435-2298



## Gazelle Elementary School Public Hearing

Tuesday, June 25, 2024 - 6:00 pm  
Location: Gazelle Elementary School  
Classroom I

PLEASE NOTE - DESIGNATED TIMES FOR AGENDA ITEMS ARE ESTIMATES

### MINUTES

Agenda and supporting documents are available at Gazelle Elementary School during normal business hours. Meeting facilities are accessible to persons with disabilities. By request, alternative agenda document formats are available to persons with disabilities. To arrange an alternative agenda document format or to arrange aid or services to modify or accommodate persons with a disability to participate in a public meeting, please provide a written request to: Tom Wilson, Office Manager at Gazelle Elementary School at least 3 working days prior to any public meeting.

**Item 1.0 Welcome/Call to Order 6:00pm**

<b>Item 2.0</b>	<b>Roll Call/Establishment of a Quorum</b>	<b>Term Expiration</b>
	Diane Welty, President of the Board <b>Present</b>	December 11, 2026
	Vickie Beltramo, Clerk <b>Present</b>	December 11, 2026
	Shawn Gordon, Trustee <b>Absent</b>	December 13, 2026
	Rachel Scott, Trustee <b>Absent</b>	December 13, 2024
	Kathleen Nash, Trustee <b>Present</b>	December 13, 2024

**Item 3.0 Open Session  
3.1 Flag Salute**

**Item 4.0 4.1 Public Input N/A**

(No action is taken on Public Input items)

Individual Speakers shall be allowed to address the board on each agenda or non-agenda item. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Complaints against specific district employees should be resolved through the District's Personnel Complaint procedure. The right to address the Board does not exempt the speaker from any potential liability for defamation. The proceedings of the Board are part of the public record. The law limits the response of Board members and prohibits the Board from taking any formal action on issues raised during public comment time. (An individual who requires disability-related accommodations or modifications including auxiliary aids and services in order to participate in the board meeting should contact the superintendent in writing at PO Box 6, Gazelle, CA 96034).

**Item 5.0**

**Public Hearing Agenda**

**5.1 2024-25 Budget Overview for Parents - Information/Discussion**

**5.2 2024-25 LCAP Annual Update - Information/Discussion**

**5.3 2024-25 LCAP - Information/Discussion**

(Plan Summary, Engaging Educational Partners, Goals and Actions, Increased or Improved)

**5.4 Action Tables for the 2024-25 LCAP - Information/Discussion**

**5.5 Instructions for the 2024-25 LCAP - Information/Discussion**

No public in attendance at the hearing. Motion to adjourn: Vickie, Second: Kathleen. Yes: Diane, Vickie, Kathleen, Absent: Shawn, Rachel

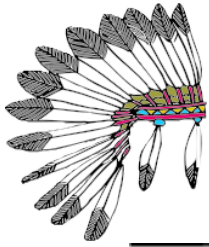
**Adjournment 6:15pm**

The next Regular Board Meeting is scheduled for:

Thursday, June 27, 2024

6:00 pm Open Session, Closed Session TBD

Gazelle Elementary School



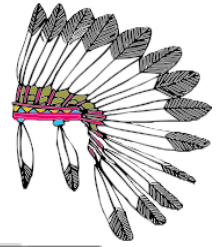
# Gazelle Elementary School

25305 Gazelle-Callahan Road

P.O. Box 6

Gazelle, CA 96034

(530) 435-2321 \* Fax: (530) 435-2298



## Regular Meeting of the Board of Trustees

Thursday, June 27, 2024

Open Session 6:00 pm, Closed Session TBD

Location: Gazelle Elementary School

Classroom I

PLEASE NOTE - DESIGNATED TIMES FOR AGENDA ITEMS ARE ESTIMATES

### MINUTES

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**Item 1.0 Welcome/Call to Order 6:09pm**

**Item 2.0 Roll Call/Establishment of a Quorum**

Diane Welty, President of the Board

Present

**Term Expiration**

December 11, 2026

Vickie Beltramo, Clerk

Absent

December 11, 2026

Shawn Gordon, Trustee

Present

December 13, 2026

Rachel Scott, Trustee

Absent

December 13, 2024

Kathleen Nash, Trustee

Present

December 13, 2024

### Open Session

**Item 3.0 3.1 Flag Salute**

**Item 4.0 4.1 Public Input N/A**

(No action is taken on Public Input items)

Individual Speakers shall be allowed to address the board on each agenda or non-agenda item. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Complaints against specific district employees should be resolved through the District's Personnel Complaint procedure. The right to address the Board does not exempt the speaker from any potential liability for defamation. The proceedings of the Board are part of the public record. The law limits the response of Board members and prohibits the Board from taking any formal action on issues raised during public comment time. (An individual who requires disability-related accommodations or modifications including auxiliary aids and services in order to participate in the board meeting should contact the superintendent in writing at PO Box 6, Gazelle, CA 96034).

**Item 5.0 Consent Agenda**

Items listed under the Consent Calendar are considered to be routine and are acted on by the Board of Trustees in one motion. There is no discussion on these items before the Board vote unless a member of the Board, staff, or public requests specific items be discussed and/or removed from the Consent agenda. It is understood that the Administration recommends approval on all Consent items. Each item on the Consent agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted as recommended.

**5.1 Approval of the Minutes of the Regular Board Meeting May 22, 2024**

**5.2 Approval of Warrants Batch 2417, 2418, 2419, 2420**

**5.3 Approval of Bank Accounts**

Motion to approve Item 5.0 in its entirety: Kathleen, Second: Shawn, Yes: Kathleen, Shawn, Diane, Absent: Vickie, Rachel

**Item 6.0 Reports**

**6.1 Superintendent's Report**

Discussed Mental Health MOU, ~\$14,000 to be used for administration of grant as well as Steve Waggoner's services; Moving forward with Open-Up Resources curriculum; Bike event using GES as a rest stop was today, everything went well and they were happy to be able to use our campus; Asphalt repair to move forward using developer fees; Would like to paint the hallway and doors in the school different colors to make school more inviting/colorful.

**6.2 Board Member Reports and/or comments, requests for information or future agenda items. N/A**

**6.3 Teacher Report N/A**

**6.4 Friends of Gazelle Elementary Report N/A**

**6.5 Secretary Report N/A**

**Item 7.0 Regular Agenda**

**7.1 Budget Approval / EPA Approval - Information/Discussion/Action**

Motion to approve 24/25 Budget: Shawn, Second: Kathleen, Yes: Diane, Shawn, Kathleen, Absent: Vickie, Rachel

**7.2 LCAP Approval- Information/Discussion/Action**

Motion to approve 24/25 LCAP: Shawn, Second: Kathleen, Yes: Diane, Shawn, Kathleen, Absent: Vickie, Rachel

**7.3 2024-25 ConApp Application for funding - Information/Discussion/Action**

Motion to approve 24/25 ConnApp: Kathleen, Second: Shawn, Yes: Diane, Shawn, Kathleen, Absent: Vickie, Rachel

**7.4 Early Elementary Paraprofessional Job Summary - Information/Discussion/Action**

Discussed Early Elementary Paraprofessional job summary. E.G. not yet ready to sign new job assignment sheet, she asked about an "opt-out" or "Cash-in-Lieu of Benefits" option to allow her to work full-time without having to take health benefits. Will need to confirm if this is an option through SISC, per email between T.W. and Joy Torres @ SCOE on 5/3/24. T.W. was previously told that SISC may not offer this option, and if they do the school district may still have to pay a portion of the benefit cost in order to opt-out.

**7.5 Shawn Gordon: Request to discuss GES technology - Information/Discussion**

Discussed possible need for tech upgrades due to obsolescence. Still planning to move forward with smart boards for the classrooms. TK-3rd grade class is having some connectivity issues moving between windows and mac; it would be easier to have devices that can communicate together better. Mac products can make monitoring student use easier, per E.G. Need to research Mac functionality with programs used at the school (CAASPP testing site, iReady, Reading Counts, etc. Need to research Mac products, as they can be cost-prohibitive.

**7.6 Reschedule Board Meeting Dates: 8/24, 9/24, 10/24, 11/24 - Information/Discussion/Action**

Motion to approve rescheduling board meeting dates: Shawn, Second: Kathleen, Yes: Diane, Shawn, Kathleen, Absent: Vickie, Rachel. 8/12 (from 8/31), 9/9 (from 9/18), 10/21 (from 10/16), 11/18 (from 11/13).

**7.7 Robin's Retirement at Back-to-School Night: Reschedule? - Information/Discussion/Action**

Discussed need to move back-to-school night. Moved to 9/20, to be followed by R.W. retirement party.

**7.8 Williams Quarterly Report - Information/Discussion/Action**

Motion to approve Williams Quarterly Report: Shawn, Second: Kathleen, Yes: Diane, Shawn, Kathleen, Absent: Vickie, Rachel

**7.9 SAFE No-Cut Policy - Information/Discussion/Action**

Information re: waiting to obtain official verbiage for SAFE no-cut policy. Will revisit at the next regular board meeting.

**7.10 Cafeteria Contract - Information/Discussion/Action**

Motion to approve 24/25 Cafeteria contract: Kathleen, Second: Shawn, Yes: Diane, Shawn, Kathleen, Absent: Vickie, Rachel

**7.11 Developer Fees - Information/Discussion**

Discussed developer fees that will be coming to GES from building being done in Gazelle by Sierra Pacific. Can be used for facility upgrades/repair. Planning to use for asphalt repair, more playground equipment, roof repairs, etc.

**7.12 Robin Marvin's Request - Information/Discussion/Action**

Discussed MOU received from R.M. union rep, requesting the GES consider a one-time stipend of \$500 for all certificated staff. Further discussion to follow in closed session.

**7.13 New Paraprofessional Position - Information/Discussion/Action**

Discussed hiring of new classroom aide to replace R.W. in the 4th-8th grade class. Budgeted for 7 hours, may only hire for 4 hrs/day. May be difficult to find a competent aide willing to come out to Gazelle for part-time work.

**Item 8.0**

**Closed Session 7:15pm**

**8.1 Personnel Matters Pursuant to Government Code Section 54957**

Public Employee Position

-Employment/Discipline/Dismissal/Release/Complaint

**Item 9.0**

**Open Session 7:35pm**

**9.1 Reportable Action taken in Closed Session as per Government Code Section 54957.1 (A)(5)**

Further discussion of R.M. request and MOU received. A stipend is not seen as equitable by the board, and other ideas to help with the repayment were discussed. Friends of Gazelle will pay the \$300 balance in order for GES to close out the 23/24 books, and a contract will be drawn up for R.M. to repay the \$300 prior to 5/31/24 (on her own terms, no scheduled monthly payments). Motion to approve: Shawn, Second: Kathleen, Yes: Diane, Shawn, Kathleen, Absent: Vickie, Rachel

**Adjournment 7:38pm**

The next Regular Board Meeting is scheduled for:

August - To Be Determined (8/12/24)

6:00 pm Open Session, Closed Session TBD

Gazelle Elementary School