

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	149,626.60
LCFF Sources	8010-8099	140,843.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		290,469.60
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	64,527.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	27,618.03
Books and Supplies	4000-4999 except 4700	0.00
Food Costs	4700	0.00
Services and Other Operating Expenditures	5000-5999, except 5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		92,145.03
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		198,324.57
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		92,145.03
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

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Certificated Salaries	1000-1999	64,527.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	27,618.03
Books and Supplies	4000-4999 except 4700	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Food Costs	4700	0.00
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	0.00
Services and Other Operating Expenditures (Excluding objects 5200-5299 and 5800-5999)	5300-5799	0.00
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Communications	5900-5999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
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EXPENDITURES AND OTHER FINANCING USES		
	Function Codes	
(Objects 1000-7999)		
Instruction	1000-1999	92,145.03
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		92,145.03
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EXPENDITURES AND OTHER FINANCING USES		
	Function Codes	
(Objects 1000-7999)		
Instruction	1000-1999	92,145.03
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
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Gazelle Elementary School District
25305 Gazelle Callahan Road /P.O. Box 6
Gazelle, CA 96034
Phone: (530) 435-2321 / Fax: (530) 435-2298

Superintendent
Michelle Weed

Office Manager
Thomas Wilson

Board of Trustees
Diane Welty
Vickie Beltramo
Shawn Gordon
Rachel Scott
Kathleen Nash

NOTICE OF PUBLIC HEARING

The Gazelle Elementary School Board of Education hereby gives notice
that a Public Hearing will be held as follows:

TOPIC OF HEARING:
2023-2024 Proposed Budget

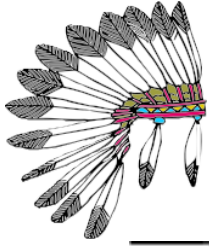
HEARING DATE: June 8, 2023
TIME: 6:00pm

LOCATION: Gazelle Elementary
25305 Gazelle Callahan Rd, Gazelle CA 96034

Copies of the Notice may be inspected at:
Gazelle Elementary School
25305 Gazelle Callahan Rd, Gazelle CA 96034 by appointment
Please call the school at (530) 435-2321

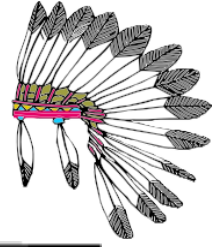
After the Public Hearing, the Board of Education will approve the budget at the next scheduled
Board Meeting: Wednesday June 14, 2023 at 6:00pm

For additional information: Contact Michelle Weed, Superintendent/Principal @ (530) 435-2321



Gazelle Elementary School

25305 Gazelle-Callahan Road
P.O. Box 6
Gazelle, CA 96034
(530) 435-2321 * Fax: (530) 435-2298



Regular Meeting of the Board of Trustees

Thursday, June 8, 2023 - 6:00pm
Location: Gazelle Elementary School
Classroom I

PLEASE NOTE - DESIGNATED TIMES FOR AGENDA ITEMS ARE ESTIMATES

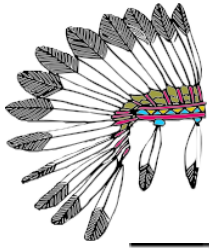
PUBLIC HEARING MINUTES

Agenda and supporting documents are available at Gazelle School during normal business hours. Meeting facilities are accessible to persons with disabilities. By request, alternative agenda document formats are available to persons with disabilities. To arrange an alternative agenda document format or to arrange aid or services to modify or accommodate persons with a disability to participate in a public meeting, please provide a written request to: Maralee Owen, School Secretary at the Gazelle Elementary School Office at least three working days prior to any public meeting.

	1.0	Welcome/Call to Order	6:00pm	
Action	2.0	Roll Call/Establishment of a Quorum		Term Expiration
		Diane Welty, President of the Board	Present	December 11, 2026
		Vickie Beltramo, Clerk	Absent	December 11, 2026
		Shawn Gordon, Trustee	Present	December 13, 2026
		Rachel Scott, Trustee	Absent	December 13, 2024
		Kathleen Nash, Trustee	Present	December 13, 2024
Action	3.0	Open Session		
		3.1 Flag Salute		
Action	4.0	Public Input		
		(no action is taken on Public Input items)		
		Individual Speakers shall be allowed to address the board on each agenda or non-agenda item. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Complaints against specific district employees should be resolved through the District's Personnel Complaint procedure. The right to address the Board does not exempt the speaker from any potential liability for defamation. The proceedings of the Board are part of the public record. The law limits the response of Board members and prohibits the Board from taking any formal action on issues raised during public comment time. (An individual who requires disability-related accommodations or modifications including auxiliary aids and services in order to participate in the board meeting should contact the superintendent in writing at PO Box 6, Gazelle, CA 96034).		
Action	7.0	Regular Agenda		
		7.1 Public Hearing - LCAP Review - Information/Discussion/Action		
		7.2 Public Hearing - Budget Review - Information/Discussion/Action		

Adjournment 6:10pm

The next Regular Board Meeting is scheduled for:
Wednesday, June 14, 2023
6:00 pm Open Session
Gazelle Elementary School



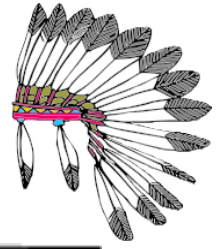
Gazelle Elementary School

25305 Gazelle-Callahan Road

P.O. Box 6

Gazelle, CA 96034

(530) 435-2321 * Fax: (530) 435-2298



Regular Meeting of the Board of Trustees

Wednesday, June 14, 2023

Open Session 6:00 pm, Closed Session TBD

Location: Gazelle Elementary School

Classroom I

PLEASE NOTE - DESIGNATED TIMES FOR AGENDA ITEMS ARE ESTIMATES

MINUTES

Agenda and supporting documents are available at Gazelle School during normal business hours. Meeting facilities are accessible to persons with disabilities. By request, alternative agenda document formats are available to persons with disabilities. To arrange an alternative agenda document format or to arrange aid or services to modify or accommodate persons with a disability to participate in a public meeting, please provide a written request to: Tom Wilson, Office Manager at the Gazelle Elementary School Office at least three working days prior to any public meeting.

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Action	5.0	Consent Agenda		
		Items listed under the Consent Calendar are considered to be routine and are acted on by the Board of Trustees in one motion. There is no discussion on these items before the Board vote unless a member of the Board, staff, or public requests specific items be discussed and/or removed from the Consent agenda. It is understood that the Administration recommends approval on all Consent items. Each item on the Consent agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted as recommended.		

5.1 Approval of the Minutes of the Regular Meeting May 25, 2023

5.2 Approval of Warrants Batch 2331

5.3 Approval of Bank Accounts **Motion to approve Item 5.0 in entirety: Rachel**
Second: Kathleen, Yes: Diane, Yes: Vickie

Action 6.0

Reports

6.1 Superintendent's Report

6.2 Board Member Reports and/or comments, requests for information or future agenda items.

6.3 Teacher Report

6.4 Friends of Gazelle Elementary Report

6.5 Secretary Report

Action 7.0

Regular Agenda

7.1 LCAP Approval - **Information/Discussion/Action**

Motion to approve: Rachel, Second: Vickie, Yes: Diane, Yes: Kathleen

7.2 Budget Approval / EPA Approval - **Information/Discussion/Action**

Motion to approve: Kathleen, Second: Rachel, Yes: Diane, Yes: Vickie

7.3 UPK funding **Information/Discussion/Action**

7.4 Playground **Information/Discussion/Action**

7.5 Cafeteria Contract for Food Services **Information/Discussion/Action**

Motion to approve: Rachel, Second: Kathleen, Yes: Diane, Yes: Vickie

7.6 Superintendent Contract **Information/Discussion/Action**

Motion to approve: Kathleen, Second: Rachel, Yes: Diane, Yes: Vickie

7.7 Robin M. final 3 credits for credentialing **Information/Discussion/Action**

Motion to approve: Diane, Second: Kathleen, Yes: Rachel, Yes: Vickie

8.0

Closed Session

8.1 Personnel Matters Pursuant to Government Code Section 54957

Public Employee Position

-Employment/Discipline/Dismissal/Release/Complaint

8.2 Superintendent Evaluation

9.0

Open Session

9.1 Reportable Action taken in Closed Session as per Government Code Section
54957.1 (A)(5)

Adjournment 6:55pm

The next Regular Board Meeting is scheduled for:

Monday, August 14, 2023

6:00 pm Open Session, Closed Session TBD

Gazelle Elementary School