

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	118,393.49
LCFF Sources	8010-8099	89,740.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		208,133.49
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	61,380.38
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	31,142.69
Books and Supplies	4000-4999 except 4700	0.00
Food Costs	4700	0.00
Services and Other Operating Expenditures	5000-5999, except 5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310, 7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		92,523.07
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		115,610.42
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		92,523.07
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

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Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	31,142.69
Books and Supplies	4000-4999 except 4700	0.00
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Food Costs	4700	
Subagreements for Services	5100-5199	0.00
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	
Services and Other Operating Expenditures (Excluding objects 5200-5299 and 5800-5999)	5300-5799	0.00
Professional/Consulting Services & Operating Expenditures	5800-5899	0.00
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		
Communications	5900-5999	0.00
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Capital Outlay	6000-6999	
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
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EXPENDITURES AND OTHER FINANCING USES		
	Function Codes	
(Objects 1000-7999)		92,523.07
Instruction	1000-1999	0.00
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		92,523.07
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TOTAL AVAILABLE		
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
	Function Codes	
		92,523.07
Instruction	1000-1999	0.00
Instruction-Related Services		0.00
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		0.00
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
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Gazelle Elementary School District

25305 Gazelle Callahan Road /P.O. Box 6

Gazelle, CA 96034

Phone: (530) 435-2321 / Fax: (530) 435-2298

Superintendent

Michelle Weed

Office Manager

Tom Wilson

Board of Trustees

Diane Welty

Shawn Gordon

Vickie Beltramo

Lane Michel

NOTICE OF PUBLIC HEARING

Gazelle Union Elementary School District hereby gives notice
that a Public Hearing will be held as follows:

TOPIC OF HEARING:

2025-2026 Proposed LCAP and Budget

HEARING DATE: June 17, 2025

TIME: 6:00pm

LOCATION: Gazelle Elementary School

25305 Gazelle Callahan Rd, Gazelle CA 96034

Copies of the Notice will be available for inspection by appointment beginning June 12, 2025 at:

Gazelle Elementary School

25305 Gazelle Callahan Rd, Gazelle CA 96034

For appointments, please call the school at (530) 435-2321

After the Public Hearing, the Governing Board will vote to approve the LCAP and Budget
at the next scheduled regular meeting: June 23, 2025 at 6:00pm

For additional information contact:

Michelle Weed, Superintendent/Principal @ (530) 435-2321

Posted: 6/3/2025

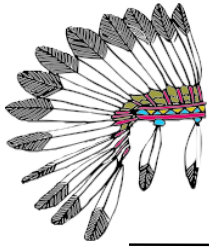
Posted at the following locations:

<https://gazelle.k12.ca.us>

Gazelle Elementary School

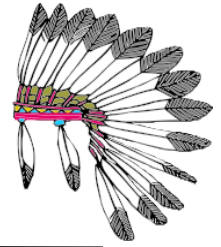
Gazelle Post Office

Gazelle Grange



Gazelle Elementary School

25305 Gazelle-Callahan Road
P.O. Box 6
Gazelle, CA 96034
(530) 435-2321 * Fax: (530) 435-2298



Gazelle Elementary School Public Hearing

Tuesday, June 17, 2025 - 6:00 pm
Location: Gazelle Elementary School
Classroom I

PLEASE NOTE - DESIGNATED TIMES FOR AGENDA ITEMS ARE ESTIMATES

MINUTES

Agenda and supporting documents are available at Gazelle Elementary School during normal business hours. Meeting facilities are accessible to persons with disabilities. By request, alternative agenda document formats are available to persons with disabilities. To arrange an alternative agenda document format or to arrange aid or services to modify or accommodate persons with a disability to participate in a public meeting, please provide a written request to: Tom Wilson, Office Manager at Gazelle Elementary School at least 3 working days prior to any public meeting.

Item 1.0 **Welcome/Call to Order 6:00pm**

Item	2.0	Roll Call/Establishment of a Quorum	Term Expiration
		Diane Welty, President of the Board	Absent December 11, 2026
		Vickie Beltramo, Clerk	Present December 11, 2026
		Shawn Gordon, Trustee	Present December 13, 2026
		Lane Michel, Trustee	Present December 8, 2028

Item 3.0 **Open Session**
3.1 Flag Salute

Item 4.0 **4.1 Public Input N/A**
(No action is taken on Public Input items)
Individual Speakers shall be allowed to address the board on each agenda or non-agenda item. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Complaints against specific district employees should be resolved through the District's Personnel Complaint procedure. The right to address the Board does not exempt the speaker from any potential liability for defamation. The proceedings of the Board are part of the public record. The law limits the response of Board members and prohibits the Board from taking any formal action on issues raised during public comment time. (An individual who requires disability-related accommodations or modifications including auxiliary aids and services in order to participate in the board meeting should contact the superintendent in writing at PO Box 6, Gazelle, CA 96034).

Item 5.0

Public Hearing Agenda

5.1 2024-25 Budget Overview for Parents - Information/Discussion

5.2 2024-25 LCAP Annual Update - Information/Discussion

5.3 2024-25 LCAP - Information/Discussion

(Plan Summary, Engaging Educational Partners, Goals and Actions, Increased or Improved)

5.4 Action Tables for the 2024-25 LCAP - Information/Discussion

5.5 Instructions for the 2024-25 LCAP - Information/Discussion

No public in attendance at the hearing. Motion to adjourn: Vickie, Second: Shawn. Yes: Vickie, Shawn, Lane

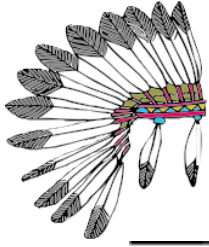
Adjournment 6:15pm

The next Regular Board Meeting is scheduled for:

Thursday, June 23, 2025

6:00 pm Open Session, Closed Session TBD

Gazelle Elementary School



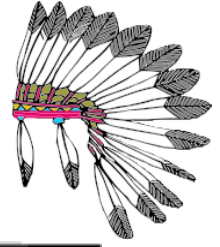
Gazelle Elementary School

25305 Gazelle-Callahan Road

P.O. Box 6

Gazelle, CA 96034

(530) 435-2321 * Fax: (530) 435-2298



Regular Meeting of the Board of Trustees

Monday, June 23, 2025

Open Session 6:00pm, Closed Session TBD

Location: Gazelle Elementary School

Classroom I

PLEASE NOTE - DESIGNATED TIMES FOR AGENDA ITEMS ARE ESTIMATES

MINUTES

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Item 1.0 Welcome/Call to Order

Item 2.0 Roll Call/Establishment of a Quorum

Diane Welty, President of the Board

Present

Term Expiration

December 11, 2026

Vickie Beltramo, Clerk

Present

December 11, 2026

Shawn Gordon, Trustee

Present

December 13, 2026

Lane Michel, Trustee

Present

December 8, 2028

Vacancy

Open Session

Item 3.0 3.1 Flag Salute

Item 4.0 4.1 Public Input

(No action is taken on Public Input items)

Individual Speakers shall be allowed to address the board on each agenda or non-agenda item. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Complaints against specific district employees should be resolved through the District's Personnel Complaint procedure. The right to address the Board does not exempt the speaker from any potential liability for defamation. The proceedings of the Board are part of the public record. The law limits the response of Board members and prohibits the Board from taking any formal action on issues raised during public comment time. (An individual who requires disability-related accommodations or modifications including auxiliary aids and services in order to participate in the board meeting should contact the superintendent in writing at PO Box 6, Gazelle, CA 96034).

Shawn Gordon asked to use the school lawn for 4H movie night on Friday, 7/25/25. Given the OK by the superintendent.

Item 5.0

Consent Agenda

Items listed under the Consent Calendar are considered to be routine and are acted on by the Board of Trustees in one motion. There is no discussion on these items before the Board vote unless a member of the Board, staff, or public requests specific items be discussed and/or removed from the Consent agenda. It is understood that the Administration recommends approval on all Consent items. Each item on the Consent agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted as recommended.

5.1 Approval of the Minutes of the Regular Board Meeting May 12, 2025

& the Minutes of the Public Hearing June 17, 2025

5.2 Approval of Warrants Batch 2527, 2528, 2529, 2530

5.3 Approval of Bank Accounts

Motion to approve Item 5 in entirety: Lane; Second: Shawn; Yes: Diane, Vickie, Shawn, Lane

Item 6.0

Reports

6.1 Superintendent's Report

Information re: 8th Grade Trip totaled just under \$2000, very cost-effective for such a jam-packed itinerary; Purchased Gaga Ball Pit using SAFE funds; Issues with speech therapist and timing of IEPs - one IEP will be late, unknown what repercussions will be; "What went well/What can be improved/Other ideas" board from the 2024/25 school year is up for board member review.

6.2 Board Member Reports and/or comments, requests for information or future agenda items. N/A

6.3 Teacher Report N/A

6.4 Friends of Gazelle Elementary Report

Tom states \$300 repayment from Robin Marvin has been received.

Vickie states that 8th Grade Fundraising was done during our last Grange Bingo Night, and will continue at future Bingo Nights.

6.5 Secretary Report N/A

Item 7.0

Regular Agenda

7.1 LCAP Approval - **Information/Discussion/Action**

Motion to approve LCAP: Shawn; Second: Lane; Yes: Diane, Vickie, Shawn, Lane

7.2 Budget Approval / EPA Approval - **Information/Discussion/Action**

Motion to approve Budget / EPA: Vickie; Second: Shawn; Yes: Diane, Vickie, Shawn, Lane

7.3 Spring ConApp Approval - **Information/Discussion/Action**

Motion to approve Spring Consolidated Application: Shawn; Second: Lane; Yes: Diane, Vickie, Shawn, Lane

7.4 EdJoin: 25/26 Position Posted - **Information/Discussion**

Info re: EdJoin. Job posting for paraprofessional classroom aide posted for the 25/26 school year. Position was posted roughly 2 weeks ago, no applicants so far.

7.5 GES Promotion Video Approval - **Information/Discussion/Action**

Discussion re: GES Promotional Video. Board watched video and unanimously agreed that no edits are needed. Video has been approved to be posted on Facebook and the school website.

7.6 Williams Quarterly Report - **Information/Discussion/Action**

Motion to approve Williams Quarterly Report: Vickie; Second: Lane; Yes: Diane, Vickie, Shawn, Lane

7.7 Reading Risk Screener - **Information/Discussion/Action**

Motion to approve Reading Risk Screener: Lane; Second: Shawn; Yes: Diane, Vickie, Shawn, Lane
Cost to be split amongst participating schools.

7.8 SFA Inter-Agency Agreement - **Information/Discussion/Action**

Motion to approve SFA Inter-Agency Agreement: Vickie; Second: Shawn; Yes: Diane, Vickie, Shawn, Lane
Discussed the possibility of other catering options, will also look into the possibility of hiring our own cook.

7.9 Roof: Insurance Claim - **Information/Discussion**

Info re: Roof Repair Claim. All docs sent to insurance adjuster, waiting to hear back.

7.10 KIT Fund: Expires 6/30/25 - **Information/Discussion**

Info re: KIT Grant Funds. Grant funds expire 6/30/25, all expenses must be encumbered, but work can continue after grant expiration as long as encumbrances are in place. Quote for appliances is anticipated in the

next few days. “List” for utensils and smaller kitchen supplies has been created on [Amazon.com](https://www.amazon.com). Everything will be encumbered by deadline.

7.11 Updated Stipend List - Information/Discussion/Action

Motion to approve updated stipend list: Vickie; Second: Lane; Yes: Diane, Vickie, Shawn, Lane
Will amend volleyball stipend in the future to clarify language, and will look more into the “check in/check out” stipend as it is not currently being utilized.

7.12 Salary Request - Information/Discussion/Action

Motion to approve moving Office Manager position (Tom Wilson) to Step 6 in 25/26: Shawn; Second: Lane; Yes: Diane, Vickie, Shawn, Lane
Office manager is currently at Step 3 in the 24/25 school year. Moving to Step 6 instead of Step 4.

Item 8.0

Closed Session 6:59pm

8.1 Personnel Matters Pursuant to Government Code Section 54957

Employment/Discipline/Dismissal/Release/Complaint

- Principal/Superintendent Evaluation

Item 9.0

Open Session 7:00pm

9.1 Reportable Action taken in Closed Session as per Government Code Section 54957.1 (A)(5)

Adjournment 7:01pm - Motion by Shawn Gordon, Seconded by Lane Michel

The next Regular Board Meeting is scheduled for:

August 11, 2025

6:00pm Open Session, Closed Session TBD

Gazelle Elementary School